



Brighton & Hove
City Council

Overview & Scrutiny

Title:	Scrutiny Panel on the Budget Proposals
Date:	2 December 2011
Time:	3.00pm
Venue	Committee Room 3, Hove Town Hall
Members:	Councillors: Martindale, Mears, Mitchell, K Norman, Pissaridou, Summers and Sykes
Contact:	Tom Hook, Head of Scrutiny 01273 – 29 – 1110 Tom.hook@brighton-hove.gov.uk

	The Town Hall has facilities for wheelchair users, including lifts and toilets
	An Induction loop operates to enhance sound for anyone wearing a hearing aid or using a transmitter and infra red hearing aids are available for use during the meeting. If you require any further information or assistance, please contact the receptionist on arrival.
	FIRE / EMERGENCY EVACUATION PROCEDURE If the fire alarm sounds continuously, or if you are instructed to do so, you must leave the building by the nearest available exit. You will be directed to the nearest exit by council staff. It is vital that you follow their instructions: <ul style="list-style-type: none">• You should proceed calmly; do not run and do not use the lifts;• Do not stop to collect personal belongings;• Once you are outside, please do not wait immediately next to the building, but move some distance away and await further instructions; and• Do not re-enter the building until told that it is safe to do so.

AGENDA

Part One	Page
----------	------

- | | |
|---------------------------|-------|
| 1. PROCEDURAL BUSINESS | 1 - 2 |
| 2. CHAIR'S COMMUNICATIONS | |
| 3. DRAFT WORK PLAN | 3 - 8 |
| 4. WITNESSES | |

Budget Process/Overall Financial Context/General Budget Proposals

- o Cllr Jason Kitcat, Cabinet Member for Finance & Central Services
- o Director of Finance, Catherine Vaughan

Draft Budget Proposals Place

- o Cllr Pete West, Cabinet Member for Environment & Sustainability
- o Strategic Director Place, Geoff Raw

5. ANY OTHER BUSINESS

The next meeting will be held on 5 December at 2pm in Hove Town Hall

The City Council actively welcomes members of the public and the press to attend its meetings and holds as many of its meetings as possible in public. Provision is also made on the agendas for public questions to committees and details of how questions can be raised can be found on the website and/or on agendas for the meetings.

The closing date for receipt of public questions and deputations for the next meeting is 12 noon on the fifth working day before the meeting.

Agendas and minutes are published on the council's website www.brighton-hove.gov.uk. Agendas are available to view five working days prior to the meeting date.

Meeting papers can be provided, on request, in large print, in Braille, on audio tape or on disc, or translated into any other language as requested.

For further details and general enquiries about this meeting contact Tom Hook, (email tom.hook@brighton-hove.gov.uk) or email democratic.services@brighton-hove.gov.uk

SCRUTINY COMMITTEE

--